

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	Ocean Bay	<b>PROJECT #:</b>	7646	<b>DATE PREPARED:</b>	2/18/03
<b>DEPARTMENT - DIVISION:</b>	Public Works/Environmental Resources	<b>PROJECT MGR:</b>	S. Fousek	<b>OMMISSION DISTRICT</b>	
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION <input type="checkbox"/> RENOVATION <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>	<b>FUNDING TYPE:</b> CAPITAL <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>			
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Exotic removal			<b>RECOMMENDED:</b>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
				<b>APPROVED:</b>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>
				<b>REVISED:</b>	YES <input type="checkbox"/> NO <input type="checkbox"/>

<b>PROJECT LOCATION:</b>	South Ocean Drive
<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<i>ESTIMATED PROJECT COSTS</i>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS	22,000	22,000		22,000					22,000		22,000
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS	62,907	43,907		43,907					43,907		43,907
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
<b>TOTAL:</b>		<b>65,907</b>	<b>0</b>	<b>65,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,907</b>	<b>0</b>	<b>65,907</b>

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
382	65,907					65,907
						0
						0
<b>TOTAL:</b>	<b>65,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,907</b>

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
<b>START UP COSTS</b>						
<b>ANNUAL COSTS</b>	2,000	2,050	2,100	2,150	2,200	General fund
<b>TOTAL:</b>	<b>2,000</b>	<b>2,050</b>	<b>2,100</b>	<b>2,150</b>	<b>2,200</b>	

**REMARKS:**  
 Operating Costs include: general maintenance, utilities and supplies.

<b>CAPITAL IMP REQ#:</b>	<b>ACCOUNT #:</b> *382-3920-XX-7646
--------------------------	-------------------------------------